		RURAL F	ROAD MAI	NTENANC	E MARCH 2	2012		
Job								
Cost	Centre							
M03	BORDEN - BREMER ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1169.89	519.92		265.00		22.27	1977.08
105	Sealed surfaces						69.23	69.23
121	Gardens Maintenance	38.09	14.25		10.00			62.34
130	Rubbish Collection	667.69	57.00		40.00			764.69
м03	BORDEN - BREMER ROAD	1875.67	591.17		315.00		91.50	2873.34
M08	BOXWOOD - BORDEN ROAD		=======	=======	========	========	========	
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi							161.73
M08	BOXWOOD - BORDEN ROAD	161.73						161.73
M10	BOXWOOD - ONGERUP ROAD		=======	=======	========	=======	========	
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						907.50	907.50
M10	BOXWOOD - ONGERUP ROAD						907.50	907.50
M174	MARNIGARUP WEST ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi		57.00		40.00			291.22
M174	MARNIGARUP WEST ROAD	194.22	57.00		40.00			291.22
M188	ODEA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						8.64	8.64
155	Furnishings						150.00	150.00
							150.64	150.64

M188

ODEA ROAD

158.64

158.64

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	Lahour	Dlant	Plant OH	Dlant Dn	Material	Other	Total
_	Labour	FIAIIC	Fianc On	Fianc Dp	Macerial		
•							
CARDININNUP ROAD							660.00
CARNEY ROAD							
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
Unsealed surfaces (Paveme							
CARNEY ROAD						825.00	825.00
CORACKERUP ROAD	========		========	========	========		======
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
Unsealed surfaces (Paveme						2062.49	
CORACKERUP ROAD						2062.49	2062.49
COWELLELUP ROAD	========		========	========			
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
Unsealed surfaces (Paveme						1155.00	
COWELLELUP ROAD						1155.00	1155.00
DEVILS CREEK SOUTH ROAD	========	:=======		========	========		
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
				24.00			677.92
				24.00			677.92
	Unsealed surfaces (Paveme CARDININNUP ROAD CARNEY ROAD Description Unsealed surfaces (Paveme CARNEY ROAD CORACKERUP ROAD Description Unsealed surfaces (Paveme CORACKERUP ROAD Description Unsealed surfaces (Paveme COWELLELUP ROAD Description Unsealed surfaces (Paveme COWELLELUP ROAD Description Unsealed surfaces (Paveme DEVILS CREEK SOUTH ROAD Description Unsealed surfaces (Paveme	CARDININNUP ROAD Description Labour Unsealed surfaces (Paveme CARDININNUP ROAD CARNEY ROAD Description Labour Unsealed surfaces (Paveme CARNEY ROAD CORACKERUP ROAD Description Labour Unsealed surfaces (Paveme CORACKERUP ROAD CORACKERUP ROAD Description Labour Unsealed surfaces (Paveme COWELLELUP ROAD Description Labour Unsealed surfaces (Paveme COWELLELUP ROAD Description Labour Unsealed surfaces (Paveme COWELLELUP ROAD DEVILS CREEK SOUTH ROAD Description Labour Unsealed surfaces (Paveme 613.92	CARDININNUP ROAD Description Labour Plant Unsealed surfaces (Paveme CARDININNUP ROAD CARNEY ROAD Description Labour Plant Unsealed surfaces (Paveme CARNEY ROAD CORACKERUP ROAD Description Labour Plant Unsealed surfaces (Paveme CORACKERUP ROAD COWELLELUP ROAD Description Labour Plant Unsealed surfaces (Paveme COWELLELUP ROAD Description Labour Plant Unsealed surfaces (Paveme COWELLELUP ROAD DEVILS CREEK SOUTH ROAD Description Labour Plant Unsealed surfaces (Paveme 613.92 40.00	CARDININNUP ROAD Description Labour Plant Plant OH Unsealed surfaces (Paveme CARDININNUP ROAD CARNEY ROAD Description Labour Plant Plant OH Unsealed surfaces (Paveme CARNEY ROAD CORACKERUP ROAD Description Labour Plant Plant OH Unsealed surfaces (Paveme CORACKERUP ROAD CORACKERUP ROAD Description Labour Plant Plant OH Unsealed surfaces (Paveme COWELLELUP ROAD Description Labour Plant Plant OH Unsealed surfaces (Paveme COWELLELUP ROAD DEVILS CREEK SOUTH ROAD Description Labour Plant Plant OH Unsealed surfaces (Paveme COWELLELUP ROAD DEVILS CREEK SOUTH ROAD Description Labour Plant Plant OH Unsealed surfaces (Paveme 613.92 40.00	CARDININNUP ROAD Description Unsealed surfaces (Paveme CARNEY ROAD Description Unsealed surfaces (Paveme CARNEY ROAD Description Unsealed surfaces (Paveme CARNEY ROAD CORACKERUP ROAD Description Unsealed surfaces (Paveme CORACKERUP ROAD Description Unsealed surfaces (Paveme CORACKERUP ROAD COWELLELUP ROAD Description Unsealed surfaces (Paveme COWELLELUP ROAD Description Unsealed surfaces (Paveme COWELLELUP ROAD Description Unsealed surfaces (Paveme COWELLELUP ROAD Description Unsealed surfaces (Paveme COWELLELUP ROAD DEVILS CREEK SOUTH ROAD Description Labour Plant Plant OH Plant Dp Unsealed surfaces (Paveme 613.92 40.00 24.00	CARDININNUP ROAD Description Labour Plant Plant OH Plant Dp Material Unsealed surfaces (Paveme CARDININNUP ROAD CARNEY ROAD Description Labour Plant Plant OH Plant Dp Material Unsealed surfaces (Paveme CARNEY ROAD CORACKERUP ROAD Description Labour Plant Plant OH Plant Dp Material Unsealed surfaces (Paveme CORACKERUP ROAD CORACKERUP ROAD CORACKERUP ROAD COWELLELUP ROAD Description Labour Plant Plant OH Plant Dp Material Unsealed surfaces (Paveme COWELLELUP ROAD Description Labour Plant Plant OH Plant Dp Material Unsealed surfaces (Paveme COWELLELUP ROAD DEVILS CREEK SOUTH ROAD Description Labour Plant Plant OH Plant Dp Material Unsealed surfaces (Paveme 613.92 40.00 24.00	CARDININNUP ROAD Description Labour Plant Plant OH Plant Dp Material Other Unsealed surfaces (Paveme 660.00 CARNEY ROAD Description Labour Plant Plant OH Plant Dp Material Other Unsealed surfaces (Paveme 825.00 CARNEY ROAD CARNEY ROAD CORACKERUP ROAD Description Labour Plant Plant OH Plant Dp Material Other Unsealed surfaces (Paveme 2062.49 CORACKERUP ROAD CORACKERUP ROAD Description Labour Plant Plant OH Plant Dp Material Other Unsealed surfaces (Paveme 1052.49 COWELLELUP ROAD Description Labour Plant Plant OH Plant Dp Material Other Unsealed surfaces (Paveme 1155.00 COWELLELUP ROAD DESCRIPTION DESCRIPTION Labour Plant Plant OH Plant Dp Material Other Unsealed surfaces (Paveme 1155.00 DEVILS CREEK SOUTH ROAD Description Labour Plant Plant OH Plant Dp Material Other Unsealed surfaces (Paveme 613.92 40.00 24.00

Job

						Cost C
					DEVILS CREEK ROAD	M32
Material	Plant Dp	Plant OH	Plant		_	
						101
				145.02	DEVILS CREEK ROAD	M32
					WITT ROAD	M33
Material	Plant Dp	Plant OH	Plant	Labour	Description	
	154.28					104
	154.28		303.93	295.71	WITT ROAD	M33
			========	=======	FITZGERALD ROAD	M40
Material	Plant Dp	Plant OH	Plant	Labour	Description	
	60.00		85.50	291.33	Survey, design, supervisi	101
	2131.54		5530.00	3962.55	Unsealed surfaces (Paveme	104
	2191.54				FITZGERALD ROAD	M40
			=========	========	GAIRDNER SOUTH ROAD	====== M44
Material	Plant Dp	Plant OH	Plant	Labour	Description	
	62.85			118.28	Unsealed surfaces (Paveme	104
	62.85		114.00		GAIRDNER SOUTH ROAD	M44
			========	========	JACUP NORTH ROAD	====== M48
Material	Plant Dp	Plant OH	Plant	Labour	Description	
	244.50					104
	244.50		867.70	423.86	JACUP NORTH ROAD	M48
	Material Material Material Material Material	Plant Dp Material 154.28 154.28 Plant Dp Material 60.00 2131.54 2191.54 Plant Dp Material 62.85 62.85 Plant Dp Material 244.50	Plant OH Plant Dp Material 154.28 154.28 Plant OH Plant Dp Material 60.00 2131.54 2191.54 Plant OH Plant Dp Material 62.85 62.85 Plant OH Plant Dp Material 244.50	Plant Plant OH Plant Dp Material 303.93 154.28 Plant Plant OH Plant Dp Material 85.50 60.00 5530.00 2131.54 Plant Plant OH Plant Dp Material 62.85 Plant Plant OH Plant Dp Material 62.85 Plant Plant OH Plant Dp Material 62.85 Plant Plant OH Plant Dp Material 867.70 244.50	145.02 Labour Plant Plant OH Plant Dp Material 295.71 303.93 154.28 295.71 303.93 154.28 Labour Plant Plant OH Plant Dp Material 291.33 85.50 60.00 3962.55 5530.00 2131.54 4253.88 5615.50 2191.54 Labour Plant Plant OH Plant Dp Material 118.28 114.00 62.85 Labour Plant Plant OH Plant Dp Material 118.28 114.00 62.85	DEVILS CREEK ROAD

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COD								
Cost C								
M54	LAKE MAGENTA ROAD							
	1	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	177.98	49.88		35.00			262.86
104	Unsealed surfaces (Paveme	3566.97	5410.83		1879.08			10856.88
M54	LAKE MAGENTA ROAD	3744.95			1914.08			11119.74
M62	MARINGARUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						1938.75	1938.75
M62	MARINGARUP ROAD						1938.75	1938.75
====== M66	MIDDAMIDGUP ROAD			========				
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme				684.41			4091.50
M66	MIDDAMIDGUP ROAD	1195.14	2211.95		684.41			4091.50
====== M67	MONJEBUP ROAD			========	========	=========		
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						990.00	990.00
м67	MONJEBUP ROAD						990.00	990.00
M72	NEEDILUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	532.29	729.18		272.41			1533.88
104	Unsealed surfaces (Paveme	611.15	367.24		184.75			1163.14
M72	NEEDILUP SOUTH ROAD	1143.44	1096.42		457.16			2697.02

Job

Centre							
NORMAN ROAD							
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
Unsealed surfaces (Paveme							165.00
NORMAN ROAD						165.00	165.00
RABBIT PROOF FENCE ROAD		=======	=======	========	========	========	
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
Survey, design, supervisi	1202.39	125.50		84.00			1411.89
							53.91
RABBIT PROOF FENCE ROAD	1256.30	125.50		84.00			1465.80
RESERVE ROAD			=======	========	========		
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
							707.50
RESERVE ROAD				110.03			707.50
SWAMP ROAD		=========	========		=========		
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
							534.18
SWAMP ROAD				40.00			534.18
	Description Unsealed surfaces (Paveme NORMAN ROAD RABBIT PROOF FENCE ROAD Description Survey, design, supervisi Land Acquisitions RABBIT PROOF FENCE ROAD RESERVE ROAD Description Unsealed surfaces (Paveme RESERVE ROAD SWAMP ROAD Description Survey, design, supervisi SWAMP ROAD SWAMP ROAD	NORMAN ROAD Description Labour Unsealed surfaces (Paveme NORMAN ROAD RABBIT PROOF FENCE ROAD Description Labour Survey, design, supervisi 1202.39 Land Acquisitions 53.91 RABBIT PROOF FENCE ROAD 1256.30 RESERVE ROAD Description Labour Unsealed surfaces (Paveme 207.00 RESERVE ROAD Description Labour SWAMP ROAD Description Labour SWAMP ROAD Description Labour SWAMP ROAD Additional Labour SWAMP ROAD Description Labour SWAMP ROAD Description Labour SWAMP ROAD Additional Labour SWAMP ROAD Description Labour SWAMP ROAD Additional Labour SWAMP ROAD	NORMAN ROAD Description Labour Plant Unsealed surfaces (Paveme NORMAN ROAD RABBIT PROOF FENCE ROAD Description Labour Plant Survey, design, supervisi 1202.39 125.50 Land Acquisitions 53.91 RABBIT PROOF FENCE ROAD 1256.30 125.50 RESERVE ROAD Description Labour Plant Unsealed surfaces (Paveme 207.00 390.47 RESERVE ROAD Description Labour Plant Survey, design, supervisi 437.18 57.00 SWAMP ROAD Description Labour Plant Survey, design, supervisi 437.18 57.00	NORMAN ROAD Description Unsealed surfaces (Paveme NORMAN ROAD RABBIT PROOF FENCE ROAD Description Labour Survey, design, supervisi Ladour Labour Salvey, design, supervisi Ladour Labour Salvey, design, supervisi Labour RABBIT PROOF FENCE ROAD Labour RESERVE ROAD Description Labour Unsealed surfaces (Paveme 207.00 390.47 RESERVE ROAD Description Labour RESERVE ROAD Labour RESERVE ROAD Description Labour RESERVE ROAD Description Labour RESERVE ROAD Description Labour SWAMP ROAD Description Labour SWAMP ROAD Description Labour Survey, design, supervisi 437.18 57.00	NORMAN ROAD Description Labour Plant Plant OH Plant Dp Unsealed surfaces (Paveme NORMAN ROAD RABBIT PROOF FENCE ROAD Description Labour Plant Plant OH Plant Dp Survey, design, supervisi 1202.39 125.50 84.00 Land Acquisitions 53.91 RABBIT PROOF FENCE ROAD 1256.30 125.50 84.00 RESERVE ROAD Description Labour Plant Plant OH Plant Dp Unsealed surfaces (Paveme 207.00 390.47 110.03 RESERVE ROAD Description Labour Plant Plant OH Plant Dp Unsealed surfaces (Paveme 207.00 390.47 110.03 SWAMP ROAD Description Labour Plant Plant OH Plant Dp Survey, design, supervisi 437.18 57.00 40.00	NORMAN ROAD Description Unsealed surfaces (Paveme NORMAN ROAD RABBIT PROOF FENCE ROAD Description Survey, design, supervisi Land Acquisitions S3.91 RABBIT PROOF FENCE ROAD Description Labour Plant Plant OH Plant Dp Material Material Survey, design, supervisi 1202.39 125.50 84.00 RESERVE ROAD Description Labour Plant Plant OH Plant Dp Material Material Unsealed surfaces (Paveme 207.00 390.47 110.03 RESERVE ROAD Description Labour Plant Plant OH Plant Dp Material Unsealed surfaces (Paveme 207.00 390.47 110.03 SWAMP ROAD Description Labour Plant Plant OH Plant Dp Material Survey, design, supervisi 437.18 57.00 40.00	NORMAN ROAD Description Unsealed surfaces (Paveme Labour Plant Plant OH Plant Dp Material Other Unsealed surfaces (Paveme 165.00 NORMAN ROAD RABBIT PROOF FENCE ROAD Description Labour Plant Plant OH Plant Dp Material Other Survey, design, supervisi 1202.39 125.50 84.00 Land Acquisitions 53.91 RABBIT PROOF FENCE ROAD Description Labour Plant Plant OH Plant Dp Material Other Unsealed surfaces (Paveme 207.00 390.47 110.03 RESERVE ROAD Description Labour Plant Plant OH Plant Dp Material Other Unsealed surfaces (Paveme 207.00 390.47 110.03 SWAMP ROAD Description Labour Plant Plant OH Plant Dp Material Other Survey, design, supervisi 437.18 57.00 40.00

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Co	st Centre							
***	** Overall Cost Centre Totals	****						
C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	2609.85	374.88		259.00			3243.73
102	Clearing and weed control	1702.18	1249.10		537.41		22.27	3510.96
104	Unsealed surfaces (Paveme	10994.58	15236.12		5475.44		8703.74	40409.88
105	Sealed surfaces						69.23	69.23
109	Road Furniture						8.64	8.64
111	Land Acquisitions	53.91						53.91
121	Gardens Maintenance	38.09	14.25		10.00			62.34
130	Rubbish Collection	667.69	57.00		40.00			764.69
155	Furnishings						150.00	150.00
Tota	al	16066.30	16931.35		6321.85		8953.88	48273.38