

RURAL ROAD MAINTENANCE MARCH 2012

Job

Cost Centre

M03	BORDEN - BREMER ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1169.89	519.92		265.00		22.27	1977.08
105	Sealed surfaces						69.23	69.23
121	Gardens Maintenance	38.09	14.25		10.00			62.34
130	Rubbish Collection	667.69	57.00		40.00			764.69

M03	BORDEN - BREMER ROAD	1875.67	591.17		315.00		91.50	2873.34
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M08	BOXWOOD - BORDEN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	161.73						161.73

M08	BOXWOOD - BORDEN ROAD	161.73						161.73
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M10	BOXWOOD - ONGERUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						907.50	907.50

M10	BOXWOOD - ONGERUP ROAD						907.50	907.50
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M174	MARNIGARUP WEST ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	194.22	57.00		40.00			291.22

M174	MARNIGARUP WEST ROAD	194.22	57.00		40.00			291.22
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M188	ODEA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						8.64	8.64
155	Furnishings						150.00	150.00

M188	ODEA ROAD						158.64	158.64
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M20	CARDININNUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						660.00	660.00

M20	CARDININNUP ROAD						660.00	660.00
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M26	CARNEY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						825.00	825.00

M26	CARNEY ROAD						825.00	825.00
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M29	CORACKERUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						2062.49	2062.49

M29	CORACKERUP ROAD						2062.49	2062.49
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M30	COWELLELUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						1155.00	1155.00

M30	COWELLELUP ROAD						1155.00	1155.00
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M31	DEVILS CREEK SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	613.92	40.00		24.00			677.92

M31	DEVILS CREEK SOUTH ROAD	613.92	40.00		24.00			677.92
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M32	DEVILS CREEK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	145.02						145.02

M32	DEVILS CREEK ROAD	145.02						145.02
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M33	WITT ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	295.71	303.93		154.28			753.92

M33	WITT ROAD	295.71	303.93		154.28			753.92
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M40	FITZGERALD ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	291.33	85.50		60.00			436.83
104	Unsealed surfaces (Paveme	3962.55	5530.00		2131.54			11624.09

M40	FITZGERALD ROAD	4253.88	5615.50		2191.54			12060.92
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M44	GAIRDNER SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	118.28	114.00		62.85			295.13

M44	GAIRDNER SOUTH ROAD	118.28	114.00		62.85			295.13
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M48	JACUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	423.86	867.70		244.50			1536.06

M48	JACUP NORTH ROAD	423.86	867.70		244.50			1536.06
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M54	LAKE MAGENTA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	177.98	49.88		35.00			262.86
104	Unsealed surfaces (Paveme	3566.97	5410.83		1879.08			10856.88

M54	LAKE MAGENTA ROAD	3744.95	5460.71		1914.08			11119.74
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M62	MARINGARUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						1938.75	1938.75

M62	MARINGARUP ROAD						1938.75	1938.75
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M66	MIDDAMIDGUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1195.14	2211.95		684.41			4091.50

M66	MIDDAMIDGUP ROAD	1195.14	2211.95		684.41			4091.50
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M67	MONJEBUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						990.00	990.00

M67	MONJEBUP ROAD						990.00	990.00
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M72	NEEDILUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	532.29	729.18		272.41			1533.88
104	Unsealed surfaces (Paveme	611.15	367.24		184.75			1163.14

M72	NEEDILUP SOUTH ROAD	1143.44	1096.42		457.16			2697.02
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M73	NORMAN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						165.00	165.00

M73	NORMAN ROAD						165.00	165.00
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M78	RABBIT PROOF FENCE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1202.39	125.50		84.00			1411.89
111	Land Acquisitions	53.91						53.91

M78	RABBIT PROOF FENCE ROAD	1256.30	125.50		84.00			1465.80
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M80	RESERVE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	207.00	390.47		110.03			707.50

M80	RESERVE ROAD	207.00	390.47		110.03			707.50
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M86	SWAMP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	437.18	57.00		40.00			534.18

M86	SWAMP ROAD	437.18	57.00		40.00			534.18
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Cost Centre

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	2609.85	374.88		259.00			3243.73
102	Clearing and weed control	1702.18	1249.10		537.41		22.27	3510.96
104	Unsealed surfaces (Paveme	10994.58	15236.12		5475.44		8703.74	40409.88
105	Sealed surfaces						69.23	69.23
109	Road Furniture						8.64	8.64
111	Land Acquisitions	53.91						53.91
121	Gardens Maintenance	38.09	14.25		10.00			62.34
130	Rubbish Collection	667.69	57.00		40.00			764.69
155	Furnishings						150.00	150.00
Total		16066.30	16931.35		6321.85		8953.88	48273.38